**BUDGET**

**Alcohol and Other Drug Prevention Services (AODPS)**

**Comprehensive Prevention Services (CPS)**

**COST REIMBURSEMENT:**

Period of 07/01/19

to 06/30/20

1. Salaries $ 241,888
2. Facility Rent/Lease $ 10,085
3. Equipment Leases $ 0
4. Services and Supplies $ 35,185
5. Administrative Overhead $ 37,984
6. Gross Budget $ 325,142

County reserves the right to withhold payments to Contractor for reasons set forth in this Contract, including, but not limited to Paragraph 5, Subparagraph H, and Paragraph 15, Subparagraph G of the CONTRACT.

AODPS.CPS